

## **NECESSITY REPORT TO ESTABLISH THE CONTRACTING OF AN INNOVATION SOFTWARE MANAGEMENT FOR THE INNOVATION UNIT OF THE FUNDACIÓ HOSPITAL UNIVERSITARI VALL HEBRON – INSTITUT DE RECERCA (VHIR).**

### **2023-045 INNOVATION SOFTWARE MANAGEMENT**

Mr. Miguel Angel Claver Rino Director of the Department of Digital transformation of the Fundació Hospital Universitari Vall d'Hebron - Institut de Recerca, proposes that the corresponding file be included for the contracting of an innovation software management for the Innovation Unit of the Vall Hebron University Hospital Foundation – Research Institute (VHIR).

For its achievement to be successful, a web-based software solution has to be purchased in order to support the R+D+I management for tracking and development of intellectual property and technology commercialization efforts at the Innovation Unit, which guarantees correct management of its assets and appropriate quality system in accordance with the current regulations in force.

The objective of this Framework Agreement is the approval of 1 company that provides the structure and maintenance service for a management system for R+D+I activity.

This agreement will allow obtaining economic resources for the implementation of a new R+D+I management software that will help to sustain the increasing volume of innovation projects and transferred technologies into VHIR's participated companies. It will help to create efficiency and better management of the institution's intangible assets and portfolio. Having these resources will enhance the ability to meet the need related to the Intellectual Property and maintenance of the exploitation rights of intangible assets and competitiveness at the level of technological transfer of the knowledge generated and acquired in the Institution so that can bring to the market and apply the different solutions, technologies or services that are developed in the health system.

The division of the subcontract into lots is not considered advisable, since the award to a single bidder will facilitate the proper execution of the service from a technical and organizational point of view. The division into lots would make the execution of the contract excessively difficult and onerous. The need to coordinate the different contractors for the various lots could seriously risk undermining the proper execution of the contract.

The duration of this purchase contract will be of two (2) year, with the possibility of extension for two (2) years, year by year.

The initiation of the contract shall be on the day following the date of formalization of the contract.

The total maximum budget for the first two years is "FORTY-NINE THOUSAND EUROS" (€49.000,00) VAT exempted.

Therefore the budget is broken down as follows:

**Year 1:** 17.000,00 € (VAT excluded)

**Year 2:** 17.000,00 € (VAT excluded)

**Hourly bag:** 15.000,00 € (VAT excluded)

Within the bag of hours a maintenance service is contemplated at an hourly rate of :

- Implementation services (data migration, or data audit activities): 140,00€ /hour (VAT excluded)
- For integrations: 180,00€ /hour (VAT excluded)

The contracting entity will not be obliged to exhaust the entire base budget for the tender, but will only be billed for the services actually executed based on the prices offered by the contractor.

In view of the need to carry out a negotiated procedure without advertising for reasons of exclusivity, and non-harmonized regulation according to criteria established in Law 9/2017, of 8 November, on Public Sector Contracting, whereby Directives of the European Parliament and of the Council 2014/23/EU and 2014/24/EU, of 26 February 2014, are transposed into Spanish law.

In view of all of the above,

#### **IT IS HEREBY DECIDED:**

1.- To order the opening of the tender file for the “**CONTRACTING OF AN INNOVATION SOFTWARE MANAGEMENT FOR THE INNOVATION UNIT OF THE FUNDACIÓ HOSPITAL UNIVERSITARI VALL HEBRON – INSTITUT DE RECERCA (VHIR)**”. The maximum budget for this tender is set at 49.000,00€ VAT exempted.

2.- To order the certification of the existence of sufficient credit to certify that the VHIR has a sufficient budgetary endowment to face the expenses arising from this tender file.

3.- To draft the Specific Administrative Bidding Conditions and Technical Specifications in accordance with the provisions of the aforementioned Law.

Barcelona, on the digital signature date.

#### **RESPONSIBLE**

**Mr. Miguel Angel Claver Rino**

Director of the Department of Digital transformation

Fundació Hospital Universitari Vall Hebron - Institut de Recerca (VHIR)